The Value and Impact of



Health Center Partners of Southern California

Four California's 36st District health centers provide tremendous value and impact to the communities they serve, including CARE FOR VULNERABLE POPULATIONS, SAVINGS TO THE SYSTEM, ECONOMIC STIMULUS, and STATE-OF-THE-ART PRACTICES and INTEGRATED CARE with a focus on MANAGING CHRONIC CONDITIONS, PREVENTIVE CARE, and QUALITY HEALTH OUTCOMES.

This report highlights their 2018 savings and contributions.

SAVINGS TO THE SYSTEM



22%
LOWER COSTS
FOR HEALTH CENTER
MEDICAID PATIENTS



\$294 Million SAVINGS TO MEDICAID



\$332 Million SAVINGS TO THE OVERALL HEALTH SYSTEM

ECONOMIC STIMULUS



1,760
TOTAL JOBS

786
HEALTH CENTER JOBS

974 OTHER JOBS

in the community



\$322 Million
TOTAL ECONOMIC
IMPACT of current
operations

\$152 Million

DIRECT HEALTH
CENTER SPENDING

\$170 Million

COMMUNITY SPENDING



\$52 Million
ANNUAL TAX

\$16 Million

STATE & LOCAL TAX REVENUES

\$36 Million

FEDERAL TAX REVENUES

CARE FOR VULNERABLE POPULATIONS



707,600

PATIENT VISITS 154,160

PATIENTS SERVED

26%

4-YEAR PATIENT GROWTH

97% of patients are **LOW INCOME**

51,439 of patients are CHILDREN & ADOLESCENTS

69% of patients identify as an ETHNIC OR RACIAL MINORITY

0% of patients are **VETERANS**

4% of patients are AGRICULTURAL WORKERS

3% of patients are **HOMELESS**

INTEGRATED CARE



77,548 patients received MEDICAL care



85,777 patients received **DENTAL** care



4,477 patients received BEHAVIORAL HEALTH care



626 patients received VISION care



25,168 patients received at least one **ENABLING SERVICE** to overcome barriers to care

Patients also received non-clinical services to connect them to community resources such as **HOUSING**, **JOB TRAINING**, **AND CHILD CARE**

MANAGING CHRONIC CONDITIONS



2,699 patients were diagnosed with **ASTHMA**



1,515 patients
were diagnosed with
CORONARY ARTERY
DISEASE



5,686 patients were diagnosed with **DIABETES**



8,451 patients were diagnosed with HYPERTENSION

PREVENTIVE CARE



12,009 children attended WELL-CHILD VISITS



21,331 patients received **IMMUNIZATIONS** and **SEASONAL FLU VACCINES**

STATE-OF-THE-ART PRACTICES



100% of health centers have installed and currently use an ELECTRONIC HEALTH RECORD (EHR)

75% of health centers are currently participating in the Centers for Medicare and Medicaid Services EHR INCENTIVE PROGRAM "MEANINGFUL USE"



100% of health centers are using TELEHEALTH TO PROVIDE REMOTE CLINICAL CARE SERVICES

QUALITY HEALTH OUTCOMES

100% of health centers met or exceeded at least one
HEALTHY PEOPLE 2020 GOAL FOR CLINICAL PERFORMANCE







Capital Link prepared this Value & Impact report using 2018 health center audited financial statements and Uniform Data System information. Economic impact was measured using 2018 IMPLAN Online.



Health Center Partners of Southern California

REFERENCES AND DATA SOURCES

- Economic Stimulus: Economic impact was measured using 2018 IMPLAN Online from IMPLAN Group LLC, IMPLAN System (data and software), 16905 Northcross Dr., Suite 120, Huntersville, NC 28078, www.IMPLAN.com. Learn more at www.caplink.org/how-economic-impact-is-measured.
- Savings to the System: Nocon et al. Health Care
 Use and Spending for Medicaid Enrollees in
 Federally Qualified Health Centers Versus Other
 Primary Care Settings. American Journal of Public
 Health: November 2016, Vol. 106, No. 11, pp.
 1981-1989.
- Care for Vulnerable Populations, Integrated Care, Managing Chronic Conditions, State-of-the-Art Practices: Bureau of Primary Health Care, HRSA, DHHS, 2018 Uniform Data System. Note: UDS data collection for telehealth began in 2016.
- Quality Health Outcomes: Bureau of Primary Health Care, HRSA, DHHS, 2018 Uniform Data System, and relevant Healthy People 2020 targets at www.healthypeople.gov/2020/data-search.
- "Low Income" refers to those who earn below 200% of federal poverty level guidelines.
- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as "0.5 FTE." FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as "0.33 FTE" (4 months/12 months).

		Economic Impact	Employment (# of FTEs*)
Community	Direct	\$151,641,474	786
	Indirect	\$56,231,570	307
Impact 7	Induced	\$113,758,889	667
_	Total	\$321,631,933	1,760
	Total		2018 TAX REVENUE
	Total	SUMMARY OF 2	2018 TAX REVENUE
		SUMMARY OF 2 Federal	2018 TAX REVENUE State
	Direct	SUMMARY OF 2 Federal \$21,092,509	2018 TAX REVENUE State \$6,067,529
Community		SUMMARY OF 2 Federal	2018 TAX REVENUE State
. 1	Direct	SUMMARY OF 2 Federal \$21,092,509	2018 TAX REVENUE State \$6,067,529
. 1	_ Direct Indirect	SUMMARY OF 2 Federal \$21,092,509 \$5,212,332	2018 TAX REVENUE State \$6,067,529 \$2,771,720

ACKNOWLEDGEMENTS

This report was created by Capital Link and funded by Health Center Partners of Southern California for its members.

Capital Link is a non-profit organization that has worked with hundreds of health centers and primary care associations for 25 years to plan for sustainability and growth, access capital, improve and optimize operations and financial management, and articulate value. We provide an extensive range of services, customized according to need, with the goal of strengthening health centers—financially and operationally—in a rapidly changing marketplace. Capital Link maintains a database of over 13,000 health center audited financial statements from 2005 to 2018, incorporating approximately 80% of all health centers nationally in any given year. This proprietary database is the only one of its kind as it exclusively contains health center information and enables us to provide information and insights tailored to the industry. For more information, visit us at www.caplink.org.

Health Center Partners of Southern California

HEALTH CENTERS INCLUDED IN THIS ANALYSIS

Borrego Health Clinicas de Salud del Pueblo, Inc. Neighborhood Healthcare Planned Parenthood of the Pacific Southwest