## The Value and Impact of



# **Health Center Partners of Southern California**

Eight California's 53rd District health centers provide tremendous value and impact to the communities they serve, including CARE FOR VULNERABLE POPULATIONS, SAVINGS TO THE SYSTEM, ECONOMIC STIMULUS, and STATE-OF-THE-ART PRACTICES and INTEGRATED CARE with a focus on MANAGING CHRONIC CONDITIONS, PREVENTIVE CARE, and QUALITY HEALTH OUTCOMES.

This report highlights their 2018 savings and contributions.

#### **SAVINGS TO THE SYSTEM**



22%
LOWER COSTS

FOR HEALTH CENTER MEDICAID PATIENTS



\$248 Million SAVINGS TO

SAVINGS TO MEDICAID



\$299 Million

SAVINGS TO THE OVERALL HEALTH SYSTEM

#### **ECONOMIC STIMULUS**



1,749

TOTAL JOBS

863

**HEALTH CENTER JOBS** 

886

**OTHER JOBS** 

in the community



\$292 Million
TOTAL ECONOMIC

IMPACT of current operations

\$138 Million

DIRECT HEALTH
CENTER SPENDING

\$154 Million

COMMUNITY SPENDING



\$47 Million

ANNUAL TAX

\$15 Million

STATE & LOCAL TAX REVENUES

\$32 Million

**FEDERAL TAX REVENUES** 

#### **CARE FOR VULNERABLE POPULATIONS**



619,025

PATIENT VISITS

145,134

PATIENTS SERVED

21%

4-YEAR PATIENT GROWTH

**96%** of patients are **LOW INCOME** 

are LOW INCOM

**42,098** of patients are CHILDREN & ADOLESCENTS

**69%** of patients identify as an ETHNIC OR RACIAL MINORITY

1% of patients are VETERANS

2% of patients are AGRICULTURAL WORKERS

**3%** of patients are **HOMELESS** 

#### **INTEGRATED CARE**



**93,371** patients received MEDICAL care



**59,982** patients received **DENTAL** care



**6,904** patients received **BEHAVIORAL HEALTH** care



**1,786** patients received VISION care



**17,302** patients received at least one **ENABLING SERVICE** to overcome barriers to care

Patients also received non-clinical services to connect them to community resources such as **HOUSING**, **JOB TRAINING**, **AND CHILD CARE** 

# MANAGING CHRONIC CONDITIONS



**3,322** patients were diagnosed with **ASTHMA** 



1,824 patients
were diagnosed with
CORONARY ARTERY
DISEASE



**6,144** patients were diagnosed with **DIABETES** 



**9,838** patients were diagnosed with **HYPERTENSION** 

#### **PREVENTIVE CARE**



12,677 children attended WELL-CHILD VISITS



**27,403** patients received IMMUNIZATIONS and SEASONAL FLU VACCINES

#### STATE-OF-THE-ART PRACTICES



100% of health centers have installed and currently use an ELECTRONIC HEALTH RECORD (EHR)

75% of health centers are currently participating in the Centers for Medicare and Medicaid Services EHR INCENTIVE PROGRAM "MEANINGFUL USE"



**63%** of health centers are using TELEHEALTH TO PROVIDE REMOTE CLINICAL CARE SERVICES

### **QUALITY HEALTH OUTCOMES**

100% of health centers met or exceeded at least one
HEALTHY PEOPLE 2020 GOAL FOR CLINICAL PERFORMANCE







Capital Link prepared this Value & Impact report using 2018 health center audited financial statements and Uniform Data System information. Economic impact was measured using 2018 IMPLAN Online.



## **Health Center Partners of Southern California**

#### REFERENCES AND DATA SOURCES

- Economic Stimulus: Economic impact was measured using 2018 IMPLAN Online from IMPLAN Group LLC, IMPLAN System (data and software), 16905 Northcross Dr., Suite 120, Huntersville, NC 28078, <a href="https://www.IMPLAN.com">www.IMPLAN.com</a>. Learn more at <a href="https://www.caplink.org/how-economic-impact-is-measured">www.caplink.org/how-economic-impact-is-measured</a>.
- Savings to the System: Nocon et al. Health Care
   Use and Spending for Medicaid Enrollees in
   Federally Qualified Health Centers Versus Other
   Primary Care Settings. American Journal of Public
   Health: November 2016, Vol. 106, No. 11, pp.
   1981-1989.
- Care for Vulnerable Populations, Integrated Care, Managing Chronic Conditions, State-of-the-Art Practices: Bureau of Primary Health Care, HRSA, DHHS, 2018 Uniform Data System. Note: UDS data collection for telehealth began in 2016.
- Quality Health Outcomes: Bureau of Primary Health Care, HRSA, DHHS, 2018 Uniform Data System, and relevant Healthy People 2020 targets at www.healthypeople.gov/2020/data-search.
- "Low Income" refers to those who earn below 200% of federal poverty level guidelines.
- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as "0.5 FTE." FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as "0.33 FTE" (4 months/12 months).

		Economic Impact	Employment (# of FTEs*)
Community Impact	Direct	\$137,901,865	863
	Indirect	\$51,136,659	279
	Induced	\$103,451,665	607
	Total	\$292,490,189	1,749
	Total		2018 TAX REVENUE
	Total	SUMMARY OF 2	2018 TAX REVENUE
		SUMMARY OF 2	2018 TAX REVENUE State
	Direct	<b>SUMMARY OF 2</b> Federal  \$19,181,403	2018 TAX REVENUE State \$5,517,775
Community _		SUMMARY OF 2	2018 TAX REVENUE State
Community _ Impact	Direct	<b>SUMMARY OF 2</b> Federal  \$19,181,403	2018 TAX REVENUE State \$5,517,775
	Direct Indirect	<b>SUMMARY OF 2</b> Federal \$19,181,403 \$4,740,064	State \$5,517,775 \$2,520,586

#### **ACKNOWLEDGEMENTS**

This report was created by Capital Link and funded by Health Center Partners of Southern California for its members.

Capital Link is a non-profit organization that has worked with hundreds of health centers and primary care associations for 25 years to plan for sustainability and growth, access capital, improve and optimize operations and financial management, and articulate value. We provide an extensive range of services, customized according to need, with the goal of strengthening health centers—financially and operationally—in a rapidly changing marketplace. Capital Link maintains a database of over 13,000 health center audited financial statements from 2005 to 2018, incorporating approximately 80% of all health centers nationally in any given year. This proprietary database is the only one of its kind as it exclusively contains health center information and enables us to provide information and insights tailored to the industry. For more information, visit us at www.caplink.org.

# **Health Center Partners of Southern California**

#### **HEALTH CENTERS INCLUDED IN THIS ANALYSIS**

Borrego Health
La Maestra Community Health Centers
Mountain Health
Neighborhood Healthcare
Planned Parenthood of the Pacific Southwest
San Diego American Indian Health Center
San Diego Family Care
San Ysidro Health