

List of Grantees - 2011
State - Universal - 121 Grantees

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY	OAKLAND	CA	H80CS000472011	090870	HCH
ALL FOR HEALTH, HEALTH FOR ALL	GLENDALE	CA	H80CS128512011	09E00008	CH
ALLIANCE MEDICAL CENTER, INC.	HEALDSBURG	CA	H80CS002492011	092080	CH
ALTA MED HEALTH SERVICES CORPORATION	LOS ANGELES	CA	H80CS001422011	093110	CH,PHPC
AMPLA HEALTH	YUBA CITY	CA	H80CS007652011	090850	CH,MH
ANDERSON VALLEY HEALTH CENTER, INC	BOONVILLE	CA	H80CS226822011	09E00102	CH,MH
ARROYO VISTA FAMILY HEALTH CENTER	LOS ANGELES	CA	H80CS003742011	093160	CH
ASIAN HEALTH SERVICES	OAKLAND	CA	H80CS007732011	091030	CH
ASIAN PACIFIC HEALTH CARE VENTURE	LOS ANGELES	CA	H80CS007872011	091040	CH
AVENAL COMMUNITY HEALTH CENTER	AVENAL	CA	H80CS087392011	0911950	MH
AXIS COMMUNITY HEALTH	PLEASANTON	CA	H80CS128492011	09E00007	CH
BARTZ-ALTADONNA COMMUNITY HEALTH CENTER	LANCASTER	CA	H80CS226862011	09E00107	HCH
BORREGO COMMUNITY HEALTH FOUNDATION	BORREGO SPRINGS	CA	H80CS002872011	099010	CH,MH
BROOKSIDE COMMUNITY HEALTH CENTER	SAN PABLO	CA	H80CS005272011	096000	CH
CASA DE SALUD CLINIC (DBA: OCRM HEALTH CARE SERVICES, INC.)	TUSTIN	CA	H80CS128752011	09E00006	HCH
CENTRAL CITY COMMUNITY HEALTH CENTER, INC.	ANAHEIM	CA	H80CS106082011	09E00066	CH,MH
CENTRO DE SALUD DE LA COMUNIDAD SAN YSIDRO	SAN YSIDRO	CA	H80CS107482011	091080	CH,PHPC
CHILDREN'S CLINIC SERVING CHILDREN & THEIR FAMILIES	LONG BEACH	CA	H80CS002642011	098820	CH
CHILDREN'S HOSP. & RESEARCH CTR. OF OAKLAND	OAKLAND	CA	H80CS000522011	091850	HCH
CHINATOWN SERVICE CENTER	LOS ANGELES	CA	H80CS087352011	0928870	CH
CLINICA DE SALUD DEL VALLE DE SALINAS	SALINAS	CA	H80CS002322011	091050	CH,HCH,MH
CLINICA MONSEÑOR OSCAR A. ROMERO	LOS ANGELES	CA	H80CS008442011	099410	CH
CLINICA SIERRA VISTA	BAKERSFIELD	CA	H80CS005402011	090390	CH,HCH,MH
CLINICAS DE SALUD DEL PUEBLO, INC.	BRAWLEY	CA	H80CS007332011	090250	CH,MH
CLINICAS DEL CAMINO REAL, INC.	VENTURA	CA	H80CS005502011	093650	CH,MH

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COASTAL HEALTH ALLIANCE	POINT REYES STATION	CA	H80CS003392011	095400	CH
COMMUNICARE HEALTH CENTERS, INC.	DAVIS	CA	H80CS082162011	0928880	CH,MH
COMMUNITY HEALTH ALLIANCE OF PASADENA	PASADENA	CA	H80CS042202011	0910140	CH
COMMUNITY HEALTH CLINIC OLE	NAPA	CA	H80CS042192011	092420	CH,MH
COMMUNITY HEALTH SYSTEMS, INC.	MORENO VALLEY	CA	H80CS002222011	093660	CH
COMMUNITY HLTH CNTRS/CENTRAL COASTS	NIPOMO	CA	H80CS006212011	090710	CH,HCH,MH,PHPC
COMMUNITY MEDICAL CENTERS, INC.	STOCKTON	CA	H80CS001382011	090780	CH,HCH,MH
COMPREHENSIVE COMMUNITY HEALTH CENTERS, INC.	GLENDALE	CA	H80CS106072011	09E00065	CH
CONTRA COSTA COUNTY HEALTH SERVICES DEPT	MARTINEZ	CA	H80CS000502011	091120	HCH
COUNTY OF SACRAMENTO DOH & HUMAN SERVICES	SACRAMENTO	CA	H80CS000452011	090800	HCH
DARIN M. CAMARENA HEALTH CENTERS, INC.	MADERA	CA	H80CS001432011	093210	CH,MH
EAST VALLEY COMMUNITY HEALTH CENTER	WEST COVINA	CA	H80CS002862011	099000	CH
EISNER PEDIATRIC & FAMILY MEDICAL CENTER	LOS ANGELES	CA	H80CS042232011	0921340	CH
EL DORADO COUNTY COMMUNITY HEALTH CENTER	PLACERVILLE	CA	H80CS066712011	0923660	CH
EL PROYECTO DEL BARRIO, INC.	ARLETA	CA	H80CS066472011	091620	CH
FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES	BELL GARDENS	CA	H80CS128582011	09E00005	CH
FAMILY HEALTH CENTERS OF SAN DIEGO, INC.	SAN DIEGO	CA	H80CS002242011	093120	CH,HCH,PHPC
FAMILY HEALTHCARE NETWORK	VISALIA	CA	H80CS007862011	093640	CH,MH
GARDNER FAMILY HEALTH NETWORK, INC.	SAN JOSE	CA	H80CS003592011	090210	CH,HCH
GOLDEN VALLEY HEALTH CENTER	MERCED	CA	H80CS007422011	090470	CH,HCH,MH
HILL COUNTRY COMMUNITY CLINIC, INC	ROUND MOUNTAIN	CA	H80CS042262011	0920440	CH
IMPERIAL BEACH COMMUNITY CLINIC	IMPERIAL BEACH	CA	H80CS066482011	092500	CH
INDIAN HEALTH CENTER OF SANTA CLARA VALLEY	SAN JOSE	CA	H80CS023252011	0912090	CH
INLAND BEHAVIORAL & HEALTH SERVICES, INC.	SAN BERNARDINO	CA	H80CS002482011	098620	CH
JWCH INSTITUTE, INC.	LOS ANGELES	CA	H80CS066732011	0925360	CH,HCH

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KARUK TRIBE OF CALIFORNIA	HAPPY CAMP	CA	H80CS042242011	0921240	CH
LA CLINICA DE LA RAZA	OAKLAND	CA	H80CS006312011	091230	CH
LA MAESTRA FAMILY CLINIC	SAN DIEGO	CA	H80CS008122011	095440	CH,PHPC
LIFELONG MEDICAL CARE	BERKELEY	CA	H80CS008082011	092880	CH,PHPC
LIVINGSTON MEDICAL GROUP, INC	LIVINGSTON	CA	H80CS025882011	0919630	CH,MH
LONG VALLEY HEALTH CENTER, INC.	LAYTONVILLE	CA	H80CS005242011	091650	CH
LOS ANGELES CHRISTIAN HEALTH CENTERS	LOS ANGELES	CA	H80CS066742011	0921430	HCH,PHPC
MARIN CITY HEALTH & WELLNESS CENTER	SAUSALITO	CA	H80CS226892011	09E00105	HCH,PHPC
MARIN COMMUNITY CLINIC	NOVATO	CA	H80CS003432011	095380	CH
MENDOCINO COAST CLINICS, INC.	FORT BRAGG	CA	H80CS008762011	0910250	CH
MENDOCINO COMMUNITY HEALTH CLINIC, INC.	UKIAH	CA	H80CS006282011	091940	CH,HCH,MH
MISSION CITY COMMUNITY NETWORK, INC.	NORTH HILLS	CA	H80CS082412011	0929830	CH
MISSION NEIGHBORHOOD HEALTH CENTER	SAN FRANCISCO	CA	H80CS005902011	090660	CH
MOBILE MEDICAL OFFICE	EUREKA	CA	H80CS002552011	099370	HCH
MOUNTAIN HEALTH & COMMUNITY SERVICES	ALPINE	CA	H80CS002842011	091520	CH
MOUNTAIN VALLEYS HEALTH CENTERS, INC	BIEBER	CA	H80CS002602011	091750	CH
NATIONAL HEALTH SERVICES, INC.	SHAFTER	CA	H80CS006152011	091600	CH,MH
NEIGHBORHOOD HEALTHCARE	ESCONDIDO	CA	H80CS002852011	093540	CH
NORTH COUNTY HEALTH PROJECT, INC.	SAN MARCOS	CA	H80CS002282011	090720	CH,MH
NORTH EAST MEDICAL SERVICES	SAN FRANCISCO	CA	H80CS002212011	090670	CH
NORTHEAST COMMUNITY CLINIC, INC	ALHAMBRA	CA	H80CS128692011	09E00004	CH
NORTHEAST VALLEY HEALTH CORPORATION	SAN FERNANDO	CA	H80CS001392011	091000	CH,HCH
NORTHEASTERN RURAL HEALTH CLINICS, INC.	SUSANVILLE	CA	H80CS007092011	091960	CH
OPEN DOOR COMMUNITY HEALTH CENTERS	ARCATA	CA	H80CS002252011	091540	CH,HCH
PEACH TREE HEALTHCARE	MARYSVILLE	CA	H80CS066292011	097180	CH

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PETALUMA HEALTH CENTER, INC.	PETALUMA	CA	H80CS005872011	097880	CH
QUEENSCARE FAMILY CLINICS	LOS ANGELES	CA	H80CS008712011	0910240	CH
REDWOOD COAST MEDICAL SERVICES	GUALALA	CA	H80CS005752011	096030	CH
REDWOODS RURAL HEALTH CENTER	REDWAY	CA	H80CS002512011	091700	CH
REGENTS OF THE UNIV OF CALIFORNIA, IRVINE	IRVINE	CA	H80CS004612011	093080	CH
SALUD PARA LA GENTE, INC.	WATSONVILLE	CA	H80CS002262011	091160	CH,MH
SAN BENITO HEALTH FOUNDATION	HOLLISTER	CA	H80CS082232011	091800	CH,MH
SAN BERNARDINO COUNTY PUBLIC HEALTH DEPT	SAN BERNARDINO	CA	H80CS006572011	091250	CH
SAN DIEGO FAMILY CARE	SAN DIEGO	CA	H80CS023192011	0911100	CH
SAN FRANCISCO COMMUNITY CLINIC CONSORT	SAN FRANCISCO	CA	H80CS000492011	091070	HCH
SAN FRANCISCO MEDICAL CENTER OUTPATIENT IMPROVEMENT PROGRAMS, INC.	SAN FRANCISCO	CA	H80CS003812011	090530	CH
SAN JOSE FOOTHILLS FAMILY COMMUNITY CLINIC	SAN JOSE	CA	H80CS066462011	0925350	CH
SAN MATEO COUNTY HEALTH SERVICES AGENCY	SAN MATEO	CA	H80CS000512011	091140	HCH,MH
SANTA BARBARA COUNTY PUBLIC HEALTH DEPT	SANTA BARBARA	CA	H80CS000462011	090830	CH,HCH
SANTA CLARA VALLEY HEALTH AND HOSPITAL SYSTEM	SAN JOSE	CA	H80CS014422011	0911810	HCH
SANTA CRUZ COUNTY	SANTA CRUZ	CA	H80CS000482011	090880	HCH
SCHOOL HEALTH CLINICS OF SANTA CLARA COUNTY	SAN JOSE	CA	H80CS008852011	0911320	CH
SHASTA COMMUNITY HEALTH CENTER	REDDING	CA	H80CS008322011	092240	CH,HCH
SHINGLETOWN MEDICAL CENTER	SHINGLETOWN	CA	H80CS014402011	0911800	CH
SOLANO COUNTY HEALTH & SOCIAL SERVICES DEPT.	FAIRFIELD	CA	H80CS042182011	0921350	HCH
SONOMA VALLEY COMMUNITY HEALTH CENTER	SONOMA	CA	H80CS066492011	0925380	CH
SOUTH BAY FAMILY HEALTHCARE CENTER	TORRANCE	CA	H80CS008772011	0910260	CH
SOUTH CENTRAL FAMILY HEALTH CENTER	LOS ANGELES	CA	H80CS002652011	090200	CH
SOUTH COUNTY COMMUNITY HEALTH CENTER, INC.	EAST PALO ALTO	CA	H80CS001452011	098150	CH
SOUTHERN TRINITY HEALTH SERVICES	MAD RIVER	CA	H80CS044312011	097210	CH

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SOUTHWEST COMMUNITY HEALTH CENTER	SANTA ROSA	CA	H80CS002592011	098790	CH,HCH
ST. JOHNS WELL CHILD & FAMILY CENTER	LOS ANGELES	CA	H80CS008732011	0910370	CH,PHPC
ST. VINCENT DE PAUL VILLAGE, INC	SAN DIEGO	CA	H80CS106062011	09E00064	HCH
T.H.E. CLINIC, INC.	LOS ANGELES	CA	H80CS007552011	092440	CH
THE EFFORT	SACRAMENTO	CA	H80CS128722011	09E00003	CH,HCH
TIBURCIO VASQUEZ HEALTH CENTER, INC.	UNION CITY	CA	H80CS002232011	093190	CH
TRI-CITY HEALTH CENTER	FREMONT	CA	H80CS023262011	091220	CH
TULARE COMMUNITY HEALTH CLINIC	TULARE	CA	H80CS003382011	095340	CH,MH
UNITED HLTH CNTRS OF SAN JOAQUIN VALLEY, INC.	PARLIER	CA	H80CS001372011	090560	CH,MH
UNIVERSITY MUSLIM MEDICAL ASSOCIATION COMMUNITY CLINIC	LOS ANGELES	CA	H80CS106092011	09E00067	CH
VALLEY COMMUNITY CLINIC	NORTH HOLLYWOOD	CA	H80CS042222011	095320	CH
VALLEY HEALTH TEAM, INC.	SAN JOAQUIN	CA	H80CS005252011	091100	CH,MH
VENICE FAMILY CLINIC	VENICE	CA	H80CS042172011	094890	PHPC
VENTURA COUNTY HEALTH CARE AGENCY	OXNARD	CA	H80CS002472011	098480	HCH
VISTA COMMUNITY CLINIC	VISTA	CA	H80CS002822011	091670	CH,MH
WATTS HEALTHCARE CORPORATION	LOS ANGELES	CA	H80CS008502011	099480	CH
WEST COUNTY HEALTH CENTERS, INC.	GUERNEVILLE	CA	H80CS002422011	090350	CH
WEST OAKLAND HEALTH COUNCIL, INC.	OAKLAND	CA	H80CS003472011	090540	CH
WESTERN SIERRA MEDICAL CLINIC	DOWNIEVILLE	CA	H80CS082342011	0921760	CH
WESTSIDE FAMILY HEALTH CENTER	SANTA MONICA	CA	H80CS087302011	0930080	CH
WINTERS HEALTHCARE FOUNDATION	WINTERS	CA	H80CS044302011	0922930	CH,MH

TABLE 3A - Patients by Age and Gender - 2011
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Age Groups		Male Patients (a)	Female Patients (b)	All Patients
1.	Under Age 1	57,224	55,762	112,986
2.	Age 1	36,050	35,372	71,422
3.	Age 2	34,778	33,554	68,332
4.	Age 3	36,540	35,540	72,080
5.	Age 4	37,045	36,062	73,107
6.	Age 5	33,268	32,536	65,804
7.	Age 6	29,516	28,275	57,791
8.	Age 7	26,361	25,725	52,086
9.	Age 8	24,690	24,430	49,120
10.	Age 9	23,642	23,249	46,891
11.	Age 10	23,499	23,463	46,962
12.	Age 11	24,463	24,424	48,887
13.	Age 12	24,504	24,432	48,936
14.	Age 13	24,050	24,667	48,717
15.	Age 14	24,797	25,964	50,761
16.	Age 15	25,283	29,190	54,473
17.	Age 16	25,455	32,458	57,913
18.	Age 17	24,116	34,433	58,549
19.	Age 18	18,376	33,003	51,379
20.	Age 19	15,205	32,393	47,598
Subtotal Patients (Sum lines 1-20)		568,862	614,932	1,183,794
21.	Age 20	14,588	33,456	48,044
22.	Age 21	13,899	32,387	46,286
23.	Age 22	13,464	31,890	45,354
24.	Age 23	13,754	32,289	46,043
25.	Age 24	13,876	32,471	46,347
26.	Ages 25 - 29	70,615	157,077	227,692
27.	Ages 30 - 34	69,108	140,978	210,086
28.	Ages 35 - 39	65,788	125,946	191,734
29.	Ages 40 - 44	73,797	121,591	195,388
30.	Ages 45 - 49	81,216	118,528	199,744
31.	Ages 50 - 54	81,880	112,900	194,780
32.	Ages 55 - 59	70,668	97,260	167,928
33.	Ages 60 - 64	52,179	77,758	129,937
Subtotal Patients (Sum lines 21-33)		634,832	1,114,531	1,749,363
34.	Ages 65 - 69	28,196	40,348	68,544
35.	Ages 70 - 74	17,575	24,664	42,239
36.	Ages 75 - 79	11,260	16,472	27,732
37.	Ages 80 - 84	6,983	10,692	17,675
38.	Ages 85 and over	5,201	9,635	14,836
Subtotal Patients (Sum lines 34-38)		69,215	101,811	171,026
39.	Total Patients (Sum lines 1-38)	1,272,909	1,831,274	3,104,183
% of Total		41.0%	59.0%	

TABLE 3B - Patients by Hispanic or Latino Ethnicity / Race / Language - 2011
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PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO ETHNICITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
1.	Asian	3,142	171,458			174,600	5.6%	7.5%
2a.	Native Hawaiian	796	2,550			3,346	0.1%	0.1%
2b.	Other Pacific Islander	1,528	13,049			14,577	0.5%	0.6%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	2,324	15,599			17,923	0.6%	0.8%
3.	Black/African American	9,029	200,644			209,673	6.8%	8.9%
4.	American Indian/Alaska native	10,003	15,469			25,472	0.8%	1.1%
5.	White	1,161,574	656,381			1,817,955	58.6%	77.6%
6.	More than one race	78,286	18,835			97,121	3.1%	4.1%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	1,264,358	1,078,386			2,342,744		
7.	Unreported/Refused to report	600,033	60,020	101,386	3.3%	761,439	24.5%	
8.	Total Patients(Sum lines 1+2+3 to 7)	1,864,391	1,138,406	101,386	3.3%	3,104,183	100%	
		% of Known (a)	% of Known (b)					
9.	Total Patients	62.1%	37.9%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
12. Patients best served in a language other than English	1,308,498	42.2%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2011
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Characteristic			Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level							
1.	100% and Below		2,174,229	70.0%	78.8%		
2.	101 - 150%		350,759	11.3%	12.7%		
3.	151 - 200%		129,894	4.2%	4.7%		
4.	Over 200%		104,499	3.4%	3.8%		
5.	Unknown		344,802	11.1%			
6.	Total (Sum lines 1-5)		3,104,183	100%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%		
7.	None/Uninsured		216,663	1,070,784	1,287,447	41.5%	
8a.	Regular Medicaid (Title XIX)		788,055	506,808	1,294,863	41.7%	
8b.	CHIP Medicaid		12,525	31	12,556	0.4%	
8.	Total Medicaid (Sum lines 8a+8b)		800,580	506,839	1,307,419	42.1%	
9.	Medicare (Title XVIII)		687	170,221	170,908	5.5%	
10a.	Other Public Insurance Non-CHIP		14,197	39,740	53,937	1.7%	
10b.	Other Public Insurance CHIP		85,114	270	85,384	2.8%	
10.	Total Public Insurance (Sum lines 10a+ 10b)		99,311	40,010	139,321	4.5%	
11.	Private Insurance		66,553	132,535	199,088	6.4%	
12.	Total (Sum Lines 7+8+9+10+11)		1,183,794	1,920,389	3,104,183	100%	
Managed Care Utilization							
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)	
13a.	Capitated Member months		7,036,856	102,562	693,168	482,806	8,315,392
13b.	Fee-for-service Member months		2,779,422	19,631	248,462	39,780	3,087,295
13c.	Total Member Months (Sum lines 13a+ 13b)		9,816,278	122,193	941,630	522,586	11,402,687
Characteristics - Special Populations			Number of Patients (a)	%			
14.	Migrant (330g grantees only)		122,377	31.1%			
15.	Seasonal (330g grantees only)		246,490	62.6%			
	Migrant/Seasonal (non-330 g grantees)		24,748	6.3%			
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		393,615	100%			
17.	Homeless Shelter (330h grantees only)		44,857	19.0%			
18.	Transitional (330h grantees only)		34,318	14.6%			
19.	Doubling Up (330h grantees only)		62,070	26.3%			
20.	Street (330h grantees only)		16,439	7.0%			
21.	Other (330h grantees only)		15,896	6.7%			
22.	Unknown (330h grantees only)		16,040	6.8%			
	Homeless (non-330 h grantees)		46,212	19.6%			
23.	Total Homeless (All Grantees Report This Line)		235,832	100%			
24.	Total School Based Health Center Patients (All Grantees Report This Line)		50,843				
25.	Total Veterans (All Grantees Report this Line)		32,794				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2011
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PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	700.73	2,651,367	
2.	General Practitioners	64.04	242,285	
3.	Internists	213.00	732,304	
4.	Obstetrician/Gynecologists	142.38	504,360	
5.	Pediatricians	348.56	1,403,794	
7.	Other Specialty Physicians	64.77	256,436	
8.	Total Physicians (Sum lines 1-7)	1,533.48	5,790,546	
9a.	Nurse Practitioners	461.61	1,554,747	
9b.	Physician Assistants	430.57	1,629,444	
10.	Certified Nurse Midwives	72.05	199,166	
10a.	Total NP, PA, CNMs (Sum lines 9a-10)	964.23	3,383,357	
11.	Nurses	836.89	288,496	
12.	Other Medical Personnel	3,813.31		
13.	Laboratory Personnel	227.52		
14.	X-Ray Personnel	98.59		
15.	Total Medical Services (Sum lines 8+10a through 14)	7,474.02	9,462,399	2,698,527
16.	Dentists	433.29	1,412,280	
17.	Dental Hygienists	49.18	70,891	
18.	Dental Assistants, Aides, Techs	925.21		
19.	Total Dental Services (Sum lines 16-18)	1,407.68	1,483,171	536,133
20a.	Psychiatrists	73.40	128,918	
20a1.	Licensed Clinical Psychologists	72.55	110,807	
20a2.	Licensed Clinical Social Workers	143.62	151,743	
20b.	Other Licensed Mental Health Providers	60.78	52,346	
20c.	Other Mental Health Staff	164.85	111,669	
20.	Total Mental Health Services (Sum lines 20a-c)	515.20	555,483	121,668
21.	Substance Abuse Services	194.17	264,189	27,431
22.	Other Professional Services	184.04	229,124	73,280
22a.	Ophthalmologist	2.33	11,841	
22b.	Optometrist	33.69	87,975	
22c.	Other Vision Care Staff	36.10		
22d.	Total Vision Services (Sum lines 22a-c)	72.12	99,816	79,040
23.	Pharmacy Personnel	294.89		
24.	Case Managers	795.12	615,644	
25.	Patient/Community Education Specialists	628.66	444,344	
26.	Outreach Workers	347.44		
27.	Transportation Staff	74.98		
27a.	Eligibility Assistance Workers	382.82		
27b.	Interpretation Staff	44.90		
28.	Other Enabling Services	84.44		
29.	Total Enabling Services (Sum lines 24-28)	2,358.36	1,059,988	383,193
29a.	Other Programs/Services	1,288.47		

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2011
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PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
30a.	Management and Support Staff	2,131.45		
30b.	Fiscal and Billing Staff	1,447.45		
30c.	IT Staff	389.76		
31.	Facility Staff	534.61		
32.	Patient Support Staff	3,896.13		
33.	Total Facility and Non-Clinical Support Services(Lines 30a through 32)	8,399.40		
34.	Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)	22,188.35	13,154,170	

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2011
State - Universal - 121 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Clinic Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.4%	3.2%	28.0%	20.2%
2.	General Practitioners	0.9%	0.3%	2.6%	1.8%
3.	Internists	2.8%	1.0%	7.7%	5.6%
4.	Obstetrician/Gynecologists	1.9%	0.6%	5.3%	3.8%
5.	Pediatricians	4.7%	1.6%	14.8%	10.7%
7.	Other Specialty Physicians	0.9%	0.3%	2.7%	1.9%
8.	Total Physicians (Sum lines 1-7)	20.5%	6.9%	61.2%	44.0%
9a.	Nurse Practitioners	6.2%	2.1%	16.4%	11.8%
9b.	Physician Assistants	5.8%	1.9%	17.2%	12.4%
10.	Certified Nurse Midwives	1.0%	0.3%	2.1%	1.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.9%	4.3%	35.8%	25.7%
11.	Nurses	11.2%	3.8%	3.0%	2.2%
12.	Other Medical Personnel	51.0%	17.2%		
13.	Laboratory Personnel	3.0%	1.0%		
14.	X-Ray Personnel	1.3%	0.4%		
15.	Total Medical (Sum lines 8+10a through 14)	100%	33.7%	100%	71.9%
16.	Dentists	30.8%	2.0%	95.2%	10.7%
17.	Dental Hygienists	3.5%	0.2%	4.8%	0.5%
18.	Dental Assistance,Aides,Techs	65.7%	4.2%		
19.	Total Dental Services (Sum lines 16-18)	100%	6.3%	100%	11.3%
20a.	Psychiatrists	14.2%	0.3%	23.2%	1.0%
20a1.	Licensed Clinical Psychologists	14.1%	0.3%	19.9%	0.8%
20a2.	Licensed Clinical Social Workers	27.9%	0.6%	27.3%	1.2%
20b.	Other Licensed Mental Health Providers	11.8%	0.3%	9.4%	0.4%
20c.	Other Mental Health Staff	32.0%	0.7%	20.1%	0.8%
20.	Total Mental Health (Sum lines 20a-c)	100%	2.3%	100%	4.2%
21.	Substance Abuse Services	100%	0.9%	100%	2.0%
22.	Other Professional Services	100%	0.8%	100%	1.7%
22a.	Ophthalmologist	3.2%	0.0%	11.9%	0.1%
22b.	Optometrist	46.7%	0.2%	88.1%	0.7%
22c.	Other Vision Care Staff	50.1%	0.2%		
22d.	Total Vision Services (Sum lines 22a-22c)	100%	0.3%	100%	0.8%
23.	Pharmacy Personnel	100%	1.3%		
24.	Case Managers	33.7%	3.6%	58.1%	4.7%
25.	Patient/Community Education Specialists	26.7%	2.8%	41.9%	3.4%
26.	Outreach Workers	14.7%	1.6%		
27.	Transportation Staff	3.2%	0.3%		
27a.	Eligibility Assistance Workers	16.2%	1.7%		
27b.	Interpretation Staff	1.9%	0.2%		
28.	Other Enabling Services	3.6%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100%	10.6%	100%	8.1%
29a.	Other Programs/Services	100%	5.8%		

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2011
State - Universal - 121 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Clinic Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff		9.6%		
30b.	Fiscal and Billing Staff		6.5%		
30c.	IT Staff		1.8%		
31.	Facility Staff		2.4%		
32.	Patient Support Staff		17.6%		
33.	Total Facility and Non-Clinical Support Services (Lines 30a through 32)	100%	37.9%		
34.	Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)		100%		100%

Clinic Visits are shown only for personnel that generate reportable visits

Subtotals may differ from the sum of cells due to rounding

% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2011
State - Universal - 121 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (A)	Number of Patients with Primary Diagnosis (B)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1, 2.	Symptomatic and Asymptomatic HIV	042 , 079.53, V08	48,373	11,268	4.29
3.	Tuberculosis	010.xx - 018.xx	4,478	2,594	1.73
4.	Syphilis and other Sexually Transmitted Diseases	090.xx - 099.xx	7,425	5,898	1.26
4a.	Hepatitis B	070.20,070.22, 070.30, 070.32	3,767	1,895	1.99
4b.	Hepatitis C	070.41, 070.44, 070.51, 070.54, 070.70, 070.71	20,638	10,565	1.95
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	157,531	91,306	1.73
6.	Chronic Bronchitis and Emphysema	490.xx - 492.xx	30,432	22,423	1.36
Selected Other Medical Conditions					
7.	Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	8,785	5,550	1.58
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	20,290	13,069	1.55
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x	729,189	226,978	3.21
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	70,513	31,092	2.27
11.	Hypertension	401.xx - 405.xx	630,659	278,092	2.27
12.	Contact Dermatitis and other Eczema	692.xx	57,183	48,729	1.17
13.	Dehydration	276.5x	2,217	1,770	1.25
14.	Exposure to Heat or Cold	991.xx - 992.xx	309	276	1.12
14a.	Overweight and Obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	137,779	86,132	1.60
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	163,663	117,909	1.39
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	16,789	11,018	1.52
17.	Lack of Expected Normal Physiological Development (Such as Delayed Milestone; Failure to Gain Weight; Failure to Thrive)- does not include Sexual or Mental Development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	33,015	18,157	1.82

TABLE 6A - Selected Diagnoses and Services Rendered - 2011
State - Universal - 121 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (A)	Number of Patients with Primary Diagnosis (B)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	32,126	10,606	3.03
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	70,036	12,450	5.63
19a.	Tobacco Use Disorders	305.1	14,634	11,681	1.25
20a.	Depression and other Mood Disorders	296.xx; 300.4 301.13; 311.xx	299,961	103,870	2.89
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81	137,723	62,731	2.20
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	66,373	20,628	3.22
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (Includes Mental Retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	179,342	66,007	2.72

TABLE 6A - Selected Diagnoses and Services Rendered - 2011
State - Universal - 121 Grantees

Service Category		Applicable ICD - 9 - CM or CPT - 4 Codes	Number of Visits (A)	Number of Patients (B)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	142,155	129,867	1.09
21a.	Hepatitis B Test	CPT-4: 88704, 88705, 87515-17	28,640	24,516	1.17
21b.	Hepatitis C Test	CPT-4: 86803-04, 87520-22	23,914	21,269	1.12
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	50,300	47,861	1.05
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	320,227	298,497	1.07
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Pneumococcal, Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90670; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	764,077	557,301	1.37
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	480,988	433,159	1.11
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	22,883	20,779	1.10
25.	Contraceptive Management	ICD - 9: V25.xx	573,595	313,386	1.83
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383	683,719	437,014	1.56
26a.	Childhood Lead Test Screening (Ages 9 to 72 months)	CPT-4: 83655	59,546	56,253	1.06
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	3,384	2,618	1.29
26c.	Smoke and Tobacco Use Cessation Counseling	CPT-4: 99406 and 99407; S9075	18,395	9,743	1.89
26d.	Comprehensive and Intermediate Eye Exams	CPT-4: 92002, 92004, 92012, 92014	61,265	54,161	1.13

TABLE 6A - Selected Diagnoses and Services Rendered - 2011
State - Universal - 121 Grantees

Service Category		Applicable ADA Code	Number of Visits (A)	Number of Patients (B)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	36,891	29,379	1.26
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	494,863	389,013	1.27
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	255,726	206,370	1.24
30.	Sealants	ADA: D1351	77,155	48,316	1.60
31.	Fluoride Treatment - Adult or Child	ADA: D1203, D1204, D1206	191,644	150,332	1.27
32.	III. Restorative Services	ADA: D21xx - D29xx	334,503	167,681	1.99
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	115,338	83,388	1.38
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	149,461	74,469	2.01

Sources of codes:

- International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2010/2011. American Medical Association.
- Current Procedural Terminology, (CPT) 2010/2011. American Medical Association.
- Current Dental Terminology, (CDT) 2010/2011. American Dental Association.

NOTE: x in a code denotes any number including the absence of a number in that place.

TABLE 6B - Quality of Care Indicators - 2011
State - Universal - 121 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years	313		0.3%	
2.	Ages 15 - 19	13,309		14.2%	
3.	Ages 20 - 24	27,036		28.9%	
4.	Ages 25 - 44	52,701		56.3%	
5.	Ages 45 and Over	238		0.3%	
6.	Total Patients (Sum lines 1-5)	93,597		100%	

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
7.	First Trimester	64,488	68.9%	6,088	6.5%
8.	Second Trimester	15,548	16.6%	2,342	2.5%
9.	Third Trimester	3,543	3.8%	1,588	1.7%

SECTION C - CHILDHOOD IMMUNIZATION			
Childhood Immunization		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized
10.	Children who have received age appropriate vaccines who had their 2nd birthday during measurement year*	61,297	34,408

SECTION D - CERVICAL CANCER SCREENING			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated Number Patients tested
11.	Female patients aged 24-64 who had at least one Pap test performed during the measurement year or during one of the previous two calendar years	866,763	546,914

SECTION E - WEIGHT ASSESSMENT AND COUNSELING FOR CHILDREN AND ADOLESCENTS			
Child and Adolescent Weight Assessment and Counseling		Total Patients Aged 3 - 17 ON December 31 (a)	Estimated number patients Assessed and Counseled
12.	Children and adolescents aged 3 -17 with a BMI percentile, and counselling on nutrition and physical activity documented for the current year.	684,352	337,796

SECTION F - ADULT WEIGHT SCREENING AND FOLLOWUP			
Adult Weight Screening and Follow-Up		Total Patients 18 and Over (a)	Estimated number patients with BMI Charted and Follow- UP Plan Documented as Appropriate
13.	Patients aged 18 and over with (1) BMI charted and (2) follow-up plan documented if patients are overweight or underweight	1,673,215	726,578

SECTION G1 - TOBACCO USE ASSESSMENT			
Tobacco Assessment		Total Patients 18 and Over (a)	Estimated number patients assessed for Tobacco use
14.	Patients queried about tobacco use one or more times in the measurement year or prior year	1,391,368	1,115,372

SECTION G2 - TOBACCO CESSATION INTERVENTION			
Tobacco Cessation Intervention		Total Patients with Diagnosed Tobacco Dependence (a)	Estimated number patients Advised to Quit
15.	Tobacco users aged 18 or older who have received cessation advice or medication	202,481	125,762

SECTION H - ASTHMA PHARMACOLOGICAL THERAPY			
Asthma Treatment Plan		Total Patients aged 5-40 with Persistent Asthma (a)	Estimated number with Acceptable Plan
16.	Patients aged 5 through 40 diagnosed with asthma who have an acceptable pharmacological treatment plan	66,176	50,465

% may not equal 100% due to rounding

Estimated % Patients for the Childhood Immunization, Pap Test, Weight Assessment and Counseling, Weight Screening and Follow-up, Tobacco Assessment and Counseling, Tobacco Cessation Advice, and Asthma Treatment Plan is based on the total of the estimated number of patients included in column b for each health center, for each measure, divided by the total number of patients in the applicable category (i.e., the Universe) for each measure.

* Measure was revised in 2011 and is not comparable to calendar year 2010 and prior.

TABLE 7 - Health Outcomes and Disparities - 2011
State - Universal - 121 Grantees

Total (i)						
HIV Positive Pregnant Women	66					
Deliveries Performed by Grantee Provider	30,584					
Section A: DELIVERIES AND BIRTH WEIGHT						
	Prenatal care patients who delivered during the year (1a)	Live Births < 1500 grams (1b)	Live Births 1500-2499 grams (1c)	Live Births >= 2500 grams (1d)	% Low and Very Low Birth Weight	
By Race						
Asian (a)	2,029	4.2%	28	99	1,791	6.6%
Native Hawaiian (b1)	22	0.0%	0	1	20	4.8%
Pacific Islander (b2)	215	0.4%	1	15	175	8.4%
Black/ African American (c)	2,606	5.3%	30	177	2,391	8.0%
American Indian/ Alaska Native (d)	485	1.0%	10	25	414	7.8%
White (e)	28,607	58.7%	274	1,183	27,024	5.1%
More than one race (f)	1,448	3.0%	13	54	1,077	5.9%
Unreported/ Refused to Report Race (g)	12,823	26.3%	96	704	12,281	6.1%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	48,235	98.9%	452	2,258	45,173	5.7%
By Ethnicity						
Hispanic/Latino (section 1)	36,831	75.5%	312	1,635	34,372	5.4%
Non-Hispanic/Latino (section 2)	11,404	23.4%	140	623	10,801	6.6%
Sub-total (Sum section 1 + section 2)	48,235	98.9%	452	2,258	45,173	5.7%
Unreported / Refused to Report Race and Ethnicity (h)	529	1.1%	9	45	592	8.4%
Total (i)	48,764	100%	461	2,303	45,765	5.7%

% shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2011
State - Universal - 121 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total Hypertensive Patients (2a)	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	28,794	
Native Hawaiian (b1)	339	
Pacific Islander (b2)	2,041	
Black/ African American (c)	30,657	
American Indian/ Alaska Native (d)	2,781	
White (e)	174,509	
More than one race (f)	8,297	
Unreported/ Refused to Report Race(g)	65,514	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	312,932	
By Ethnicity		
Hispanic/Latino (section 1)	165,831	
Non-Hispanic/Latino (section 2)	147,101	
Sub-total (Sum section 1 + section 2)	312,932	
Unreported / Refused to Report Race and Ethnicity (h)	9,618	
Total (i)	322,550	65.4%

% shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
 % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2011
State - Universal - 121 Grantees

SECTION C: DIABETES				
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results				
	Total patients with diabetes (3a)	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 8%	Estimated % Patients with Hba1c < 7%
By Race				
Asian (a)	15,455			
Native Hawaiian (b1)	204			
Pacific Islander (b2)	1,243			
Black/ African American (c)	13,948			
American Indian/ Alaska Native (d)	1,759			
White (e)	112,784			
More than one race (f)	6,012			
Unreported/ Refused to Report Race (g)	50,921			
Sub-total (Sum a+b1+b2+c+d+e+f+g)	202,326			
By Ethnicity				
Hispanic/Latino (section 1)	129,831			
Non-Hispanic/Latino (section 2)	72,495			
Sub-total (Sum section 1 + section 2)	202,326			
Unreported / Refused to Report Race and Ethnicity (h)	5,559			
Total (i)	207,885	70.0%	57.9%	39.5%

% shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
 % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2011
State - Universal - 121 Grantees

	Accrued Cost (a)	Allocation of Facility and Non-Clinical Support Services (b)	Total Cost After Allocation of Facility and Non-Clinical Support Services (c)
Financial Costs for Medical Care			
1. Medical Staff	712,968,199	343,790,748	1,056,758,947
2. Lab and X-ray	46,738,334	22,992,017	69,730,351
3. Medical/Other Direct	186,357,442	82,241,414	268,598,856
4. Total Medical Care Services (Sum lines 1-3)	946,063,975	449,024,179	1,395,088,154
Financial Costs for Other Clinical Services			
5. Dental	158,737,392	73,422,197	232,159,589
6. Mental Health	56,680,845	24,921,241	81,602,086
7. Substance Abuse	17,170,837	6,694,654	23,865,491
8a. Pharmacy not including pharmaceuticals	34,622,461	19,758,837	54,381,298
8b. Pharmaceuticals	54,290,147		54,290,147
9. Other Professional	21,147,524	7,979,040	29,126,564
9a. Vision	7,960,277	4,351,403	12,311,680
10. Total Other Clinical Services (Sum lines 5-9a)	350,609,483	137,127,372	487,736,855
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	48,675,186		48,675,186
11b. Transportation	3,772,832		3,772,832
11c. Outreach	16,197,348		16,197,348
11d. Patient and Community Education	31,423,228		31,423,228
11e. Eligibility Assistance	16,527,301		16,527,301
11f. Interpretation Services	1,946,904		1,946,904
11g. Other Enabling Services	4,786,411		4,786,411
11. Total Enabling Services Cost (Sum lines 11a-11g)	123,329,210	54,663,383	177,992,593
12. Other Related Services	93,846,152	36,248,591	130,094,743
13. Total Enabling and Other Services (Sum lines 11-12)	217,175,362	90,911,974	308,087,336
Facility and Non-Clinical Support Services and Totals			
14. Facility	150,524,703		
15. Non-Clinical Support Services	526,538,822		
16. Total Facility and Non-Clinical Support Services(Sum lines 14 and 15)	677,063,525		
17. Total Accrued Costs (Sum lines 4+10+13+16)	2,190,912,345		2,190,912,345
18. Value of Donated Facilities, Services and Supplies			53,737,509
19. Total with Donations (Sum lines 17 and 18)			2,244,649,854

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2011
State - Universal - 121 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	539,035,272	50.5%	26.0%	505,254,391	53.0%	36.9%	93.7%
2a.	Medicaid Managed Care (capitated)	360,941,472	33.8%	17.4%	325,773,958	34.2%	23.8%	90.3%
2b.	Medicaid Managed Care (fee-for-service)	167,703,714	15.7%	8.1%	122,198,040	12.8%	8.9%	72.9%
3.	Total Medicaid (Sum lines 1+2a+2b)	1,067,680,458	100%	51.4%	953,226,389	100%	69.7%	89.3%
4.	Medicare Non-Managed Care	131,487,026	85.9%	6.3%	91,592,999	83.6%	6.7%	69.7%
5a.	Medicare Managed Care (capitated)	18,627,460	12.2%	0.9%	16,685,440	15.2%	1.2%	89.6%
5b.	Medicare Managed Care (fee-for-service)	3,031,159	2.0%	0.1%	1,341,928	1.2%	0.1%	44.3%
6.	Total Medicare (Sum lines 4+5a+5b)	153,145,645	100%	7.4%	109,620,367	100%	8.0%	71.6%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	173,135,979	77.3%	8.3%	100,734,482	77.4%	7.4%	58.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	30,957,183	13.8%	1.5%	20,024,780	15.4%	1.5%	64.7%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	19,980,192	8.9%	1.0%	9,396,082	7.2%	0.7%	47.0%
9.	Total Other Public (Sum lines 7+8a+8b)	224,073,354	100%	10.8%	130,155,344	100%	9.5%	58.1%
10.	Private Non-Managed Care	89,875,968	78.8%	4.3%	46,148,100	72.3%	3.4%	51.3%
11a.	Private Managed Care (Capitated)	20,761,785	18.2%	1.0%	16,057,438	25.1%	1.2%	77.3%
11b.	Private Managed Care (fee-for-service)	3,347,739	2.9%	0.2%	1,645,838	2.6%	0.1%	49.2%
12.	Total Private (Sum lines 10+11a+11b)	113,985,492	100%	5.5%	63,851,376	100%	4.7%	56.0%
13.	Self Pay	517,107,560	100%	24.9%	111,690,549	100%	8.2%	21.6%
14.	Total (Sum lines 3+6+9+12+13)	2,075,992,509		100%	1,368,544,025		100%	65.9%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2011
State - Universal - 121 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	5,408,285	10,886,107	734,831	642,152	16,387,071	3.0%	37,385,240	6.9%
2a. Medicaid Managed Care (capitated)	156,205,525	27,797,983	14,872,681	498,243	198,377,946	55.0%	37,495,965	10.4%
2b. Medicaid Managed Care (fee-for-service)	28,139,583	5,759,195	3,082,660	651,449	36,329,989	21.7%	38,578,647	23.0%
3. Total Medicaid (Sum lines 1+2a+2b)	189,753,393	44,443,285	18,690,172	1,791,844	251,095,006	23.5%	113,459,852	10.6%
4. Medicare Non-Managed Care	1,526,867	1,019,716	769,702	76,716	3,239,569	2.5%	32,015,339	24.3%
5a. Medicare Managed Care (capitated)	299,889	4,704	236,816	0	541,409	2.9%	1,942,020	10.4%
5b. Medicare Managed Care (fee-for-service)	0	483	0	0	483	0.0%	1,172,254	38.7%
6. Total Medicare (Sum lines 4+5a+5b)	1,826,756	1,024,903	1,006,518	76,716	3,781,461	2.5%	35,129,613	22.9%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	193,538	345,031	0	2,440	536,129	0.3%	65,971,149	38.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	5,786,181	347,560	831,065	0	6,964,806	22.5%	10,932,403	35.3%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	117,169	5	100,300	0	217,474	1.1%	9,274,485	46.4%
9. Total Other Public (Sum lines 7+8a+8b)	6,096,888	692,596	931,365	2,440	7,718,409	3.4%	86,178,037	38.5%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2011
State - Universal - 121 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care			0	10,768	-10,768	0.0%	36,447,234	40.6%
11a.	Private Managed Care (Capitated)			1,490,464	0	1,490,464	7.2%	4,704,348	22.7%
11b.	Private Managed Care (fee-for-service)			112,519	0	112,519	3.4%	1,553,410	46.4%
12.	Total Private (Sum lines 10+11a+11b)			1,602,983	10,768	1,592,215	1.4%	42,704,992	37.5%
13.	Self Pay								
14.	Total (Sum lines 3+6+9+12+13)	197,677,037	46,160,784	22,231,038	1,881,768	264,187,091	12.7%	277,472,494	13.4%
13. Self Pay		Sliding Discounts (e)				Bad Debt Write Off (f)			
		326,746,992				36,569,959			

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2011
State - Universal - 121 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	53,423,948	19.9%
1b. Community Health Center	167,643,508	62.4%
1c. Health Care for the Homeless	33,415,945	12.4%
1e. Public Housing Primary Care	5,194,849	1.9%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	259,678,250	96.7%
1j. Capital Improvement Program Grants (excluding ARRA and ACA)	1,064,365	0.4%
1k. Affordable Care Act (ACA) Capital Development Grants	7,879,153	2.9%
1. Total BPHC Grants (Sum Lines 1g+1j+1k)	268,621,768	100%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	11,277,841	8.2%
3. Other Federal Grants	26,061,912	19.1%
3a. Medicare and Medicaid EHR Incentive Payments for Eligible Providers	365,932	0.3%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	9,512,469	7.0%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	89,496,189	65.5%
5. Total Other Federal Grants (Sum Lines 2-4a)	136,714,343	100%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	51,668,432	14.2%
6a. State/Local Indigent Care Programs	87,693,136	24.2%
7. Local Government Grants and Contracts	134,590,676	37.1%
8. Foundation/Private Grants and Contracts	89,165,589	24.6%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	363,117,833	100%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	112,200,939	100%
11. Total Revenue (Sum lines 1+5+9+10)	880,654,883	

% may not equal 100% due to rounding

Electronic Health Record (EHR) Information - 2011
State - Universal - 121 Grantees

	Health Centers that have an EHR installed	Number of Grantees	% of Total
1a.	Available for all providers at all sites	49	40.5%
1b.	Limited to some sites or some providers	29	24.0%
	Total Health Centers with EHR installed (Sum 1a + 1b)	78	64.5%
1c.	No EHR installed	43	35.5%
	Total Health Centers reported	121	100%
	EHR Functionalities^{1,2}	Number of Grantees³	% of Total³
2a.	Patient history and demographic information	77	98.7%
2b.	Clinical notes	77	98.7%
2c.	Computerized provider order entry (CPOE) for lab tests	75	96.2%
2d.	Computerized provider order entry (CPOE) for radiology tests	59	75.6%
2e.	Electronic entry of prescriptions	75	96.2%
2f.	Reminders for guideline-based interventions or screening tests	73	93.6%
2g.	Capability to exchange key clinical information among providers of care and patient-authorized entities electronically	67	85.9%
2h.	Notifiable diseases: notification sent electronically	34	43.6%
2i.	Reporting to immunization registries done electronically	46	59.0%
2j.	Ability to provide patients with a copy of their health information on request	73	93.6%
2k.	Capacity to provide clinical summaries for patients for each office visit	74	94.9%
2l.	Protection of electronic health information	76	97.4%
	UDS Use¹	Number of Grantees	% of Total³
3	Use an EHR to report clinical UDS data (Table 6B and 7)	57	73.1%

1. For Health Centers with an EHR installed

2. Meaningful Use functionalities include lines 2a, 2c, 2f, 2g, 2i, 2j, 2k and 2l

3. Includes Health Centers whose systems have the capability but it is turned off or not used.