MEMBER PROFILE 2019



3710 Ruffin Road San Diego, CA 92123 Advocacy@HCPSOCAL.org | 619.542.4300 www.HCPSOCAL.org





Overview

Health Center Partners of Southern California consists of four companies (Family of Companies) that work collaboratively to help our members improve operational efficiencies and deliver high quality health care to improve the lives of southern California families. A champion for community health care, our Family of Companies blends its years of experience, richly talented staff and deep knowledge of our members to deliver programs, resources, and advocacy designed to enrich the patient experience.

Each of our health center member teams are unique in their journey to fulfilling the mission. Some are small and mighty, wearing various hats to fulfill program requirements and create access to care, while others are large with multiple service lines and geographic locations. All work diligently to ensure access to care for southern Californian families. Seven of our member organizations are within the largest 25 health centers in California (n=177), based on patients served. (Borrego, San Ysidro Health, Vista Community Clinic, Neighborhood Healthcare, North County Health Services, Clinicas de Salud Del Pueblo and La Maestra Community Health Centers.)

Common challenges faced by HCP members

Workforce – difficult to recruit and compete in all domains: medical, dental, behavioral health; also for various levels of staff from physicians and nurses to medical assistants.

State Barriers - (delays and inefficiencies - licensing, reconciliation; along with state policies - State Plan Amendment Concerns, inconsistent Audits & Investigations, threats to 340B discount drug program, lack of same day billing for mental health).

Anxiety over Technology - Data needs, cybersecurity, protecting health information, telehealth, interoperability.

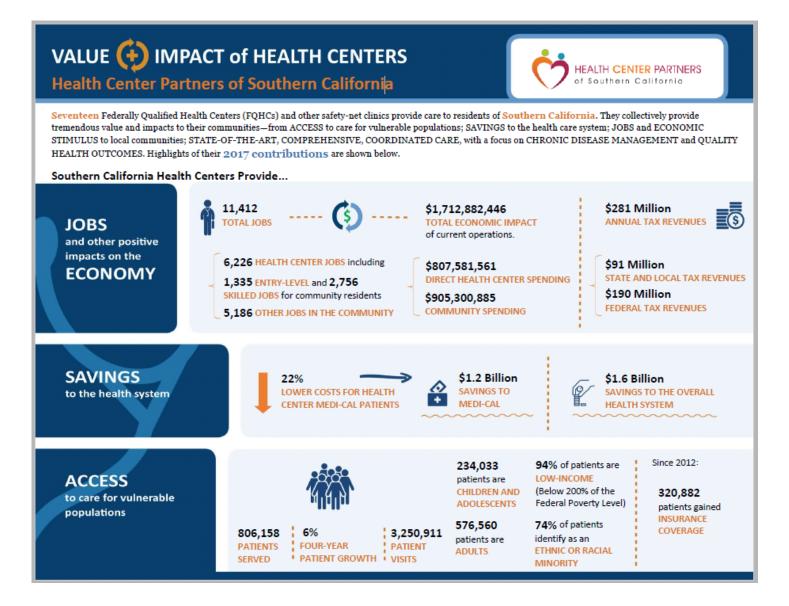
Federal Barriers & Uncertainty in the overall health environment (Medicaid Block Grants, Value Based Care, Funding Cliff).

This report provides a snapshot of the 17-member organizations of Health Center Partners.





CHCs: A Vital Part of the Economy in Local Communities



Capital Link prepared this report using 2017 UDS data & IMPLAN online. Village Family Health Center data is included, as a member of IHP. Click Here to Read Full Report



Expanding Access to Special Populations

Designation to Serve Homeless	Designation to Serve Migrants	Designation to Serve Public Housing	Indian Health Services
Clinicas	Clinicas	Clinicas	SIHC
La Maestra	NCHS	NCHS	IHC
Samahan		SYH	SDAIC
		La Maestra	Sycuan
		Borrego	

Funding Cliff Impact: HRSA Grants in Full HCP Membership

- COMMUNITY HEALTH SYSTEMS, INC. \$4,180,727
- SAN DIEGO FAMILY CARE \$2,244,716
- LA MAESTRA FAMILY CLINIC, INC. \$5,147,909
- CLINICAS DE SALUD DEL PUEBLO, INC. \$7,031,165
- IMPERIAL BEACH COMMUNITY CLINIC \$1,839,878
- VISTA COMMUNITY CLINIC \$6,440,902
- SAMAHAN HEALTH **\$2,828,107**
- NEIGHBORHOOD HEALTHCARE \$6,546,161
- NORTH COUNTY HEALTH PROJECT, INC. \$9,157,161
- BORREGO COMMUNITY HEALTH FOUNDATION \$4,210,174
- MOUNTAIN HEALTH & COMMUNITY SERVICES, INC. \$1,542,288
- SAN DIEGO AMERICAN INDIAN HEALTH CENTER INC \$1,165,224
- CENTRO DE SALUD DE LA COMUNIDAD SAN YSIDRO, INC \$10,085,28

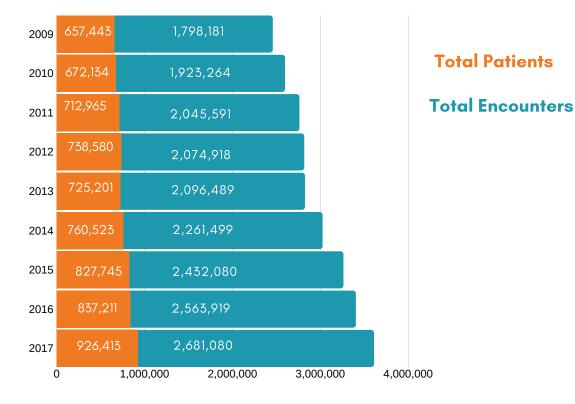
Under 25,000	25,000 - 50,000	50,001 - 100,000	100,000+	
IB	SDFC	Clinicas	Borrego	Total Patients
МН	La Maestra	NH	PPPSW	806,158 (UDS)
Samahn	CHSI	NCHS		926,413 (OSPHD)
SDAIC		SYH		
IHC		VCC		and the second s

HCP Members - Annual Patients Served

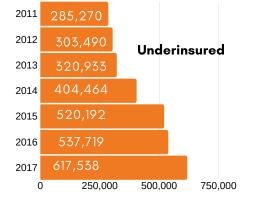


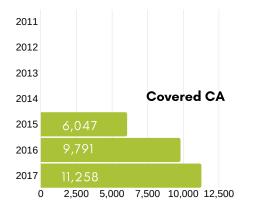


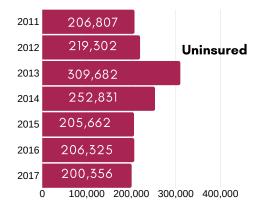
HCP Members - Trending Data

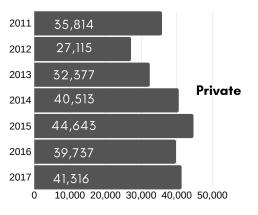


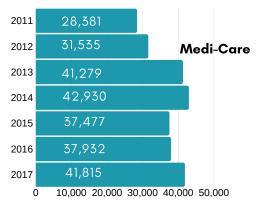
Patient Coverage Comparison











2011	143,63	33		
2012	144,0	78		
2013	8,745		1	
2014	7,611		Other	
2015	4,173			
2016	5,707			
2017 0	5,822 _{50,00}	00 100	,000 150	,000

OSPHD Annual Utilization of Primary Care Clinics, 2017

Source:



San Diego Riverside San Bernardino



CEO – Mikia Wallis Patients – 229,243 Staff – 1471 Budget – \$282m

BH was founded as a Scripps Clinic in 1982 and became a FQHC in 2002. BH now operates 25 sites, 3 pharmacies and 8 mobile units within San Diego, Riverside and San Bernardino counties. BH represents primarily rural areas with the greatest concentration of sites in Riverside County. Six sites are exclusively dental, and sixteen sites offer telehealth services.



Imperial Riverside CEO – Yvonne Bell HCP Board Rep – Claudia Galvez Patients – 53,438 Staff – 380 Budget – \$46m

In 1970, CDSDP became the first federally funded migrant health center in the United States. Clinicas operates 10 health centers and 4 dental clinics, along with several WIC programs. While they are the only member representing Imperial County, they also have sites in Riverside County.



San Diego Riverside San Bernardino CEO – Lori Holeman Patients – 27,866 Staff – 161 Budget – \$21m

CHSI was founded in 1974 and currently has six locations covering the counties of Riverside, San Bernardino, and San Diego. Each location comprises of a Medical Clinic and a Dental Clinic. Some locations have an Optometric Clinic as well as a Mental Health clinic.







CEO – Steve Gold Patients – 9,559 Staff – 74 Budget –

Established in 1970, IHC is a consortium of nine tribes and operates two sites: Valley Center and Santa Ysabel, both in San Diego County. Medical, Dental and Behavioral Health Services are offered in both locations. Outreach and prevention services are offered through the IHC mobile fleet. Funded by Indian Health Services (Dept. of the Interior). Tribes Served: Inaja-Cosmit, La Jolla, Los Coyotes, Mesa Grande, Pala, Pauma, Rincon, San Pasqual, Santa Ysabel.



San Diego

CEO – Connie Kirk Patients – 9,835 Staff – 74 Budget – \$8.6m

Founded in 1971, Imperial Beach operates two health center sites in the South Bay of San Diego County, providing medical and behavioral health services. IB operated as a small community clinic for 30 years before earning FQHC status in 2006



San Diego

CEO – Zara Marselian Patients - 53,477 Staff - 383 Budget - \$38m

Founded in 1991, LMCHC operates four medical clinics, seven dental sites, three school-based health centers and a mobile unit in San Diego County. LMCHC has a long history of providing care to refugees and immigrants, beginning as the La Maestra Amnesty Center to help City Heights residents gain citizenship. Currently, their patient population represents immigrants from over 60 countries.





CEO – Judith Shaplin Patients – 7,866 Staff – 74 Budget – \$9.8m

Founded in 1975, Mountain Health now operates four primary care clinics in San Diego County. As a rural health center, services also include a community center in Campo. The community center serves a critical role for nutrition, offering a food pantry as well as home food delivery for seniors. MH is a key partner with emergency responders in this fire prone area.



NEIGHBORHOOD HEALTHCARE

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San Diego Riverside CEO – Rakesh Patel, MD Patients - 65,399 Staff - 483 Budget - \$64m

NH was founded in 1969 and now provides services at fourteen clinic sites throughout San Diego and Riverside counties. Four of the sites provide dental care and six sites offer chiropractic services. Last year, NH expanded behavioral health services to all its clinic sites.



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> San Diego Riverside

CEO – Barbara Kennedy Patients - 65,357 Staff - 586 Budget - \$71m

Founded in 1971 to serve rural areas of North County, NCHS received a Migrant Health Center grant in 1973. Since then the health center has grown to thirteen sites in San Diego and Riverside Counties. 16% of NCHS patients are migrant/seasonal workers. In addition to medical and dental sites, NCHS also offers WIC services in both counties.



San Diego Riverside Imperial



San Diego

CEO – Darrah Johnson HCP Board Rep – Lori Keim Patients – 127,242 Staff – 578 Budget – \$73m

Planned Parenthood of the Pacific Southwest provides access to medical services in San Diego, Riverside and Imperial Counties since 1963. They operate 18 health center locations offering a full range of sexual and reproductive health care services and comprehensive education programs for our community members. PPPSW medical services have expanded in the past year to include gynecological surgeries for people with fibroids and urinary issues, along with implementation of Gender Affirming Hormonal Therapy.

CEO – Joe Garbanzos Patients – 13,782 Staff – 126 Budget – \$12.7m

Founded in 1973, Samahan Health evolved from a free clinic designed provide culturally sensitive services to Filipino and Latino residents in downtown San Diego. Since that time, they have expanded to seven sites throughout San Diego County and offer a full range of medical, dental and behavioral health services. Samahan Health was received FQHC designation in 2013.



San Diego

Administrator – Dona James Patients – 4,281 Staff – 36 Budget – \$5.7m

SDAIC was founded in 1979 to provide access to community-based health care for urban American Indians that was rooted in traditional cultural values. Since that time, SDAIHC has been designated as a FQHC and welcomes all patients regardless of ethnic background or tribal affiliations to its expanded campus in San Diego County.







CEO - Roberta Feinberg Patients - 27,621 Staff - 173 Budget - \$22m

Established in 1972, San Diego Family Care operates nine clinic sites in San Diego County, including three school-based clinics inside elementary and middle schools. They offer a full range of medical, dental and behavioral health services. Nearly 30% of the patient population served are children.



San Diego

CEO – Kevin Mattson Patients - 94,225 Staff - 998 Budget - \$149m

San Ysidro Health was established in 1969 by several women in search of medical services for their children. Celebrating its 50th year, the clinic has expanded to 34 sites across San Diego County including a senior health center and one of California's eleven PACE (Program of Allinclusive Care for Elderly) programs.



San Diego

CEO – Carolina Manzano Patients - 5,871 Staff - 120 Budget

SIHC evolved from a satellite site of Indian Health Council of Pauma Valley. Five years later, SIHC incorporated and relocated to Barona until their permanent location was built in 1987. Today SIHC is a consortium serving seven tribes: Barona, Campo, Ewiiaapaayp, Jamul, La Posta, Manzanita and Viejas and offers a range of medical, dental and social services for residents of rural San Diego County.





Executive Director -Trula Breuninger Patients - 2,568 Staff - 55 Budget -

The Sycuan Medical Dental Center is owned and operated by the Sycuan Band of the Kumeyaay Nation, a sovereign Native American tribe. The facility offers high quality health care services to the members of the Sycuan Band, other Native Americans, Sycuan employees, and the general public.



San Diego Riverside Orange CEO – Fernando Sanudo Patients - 65,781 Staff - 440 Budget - \$58m

VCC first opened in the basement of a local animal shelter in 1972. Since then, the health center has expanded to eight sites in San Diego, Riverside and Orange Counties. VCC was designated FQHC in 2002 and offers a variety of family empowerment opportunities. To increase access to oral health services, VCC operates a mobile dental unit.



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La Cost Researched