

MEMBER DATA COLLECTION

Self-reported HCP member data from April 24 to August 21, 2020

Health Center Partners of Southern California, a family of companies, includes a 16-membership organization of Federally Qualified Health Centers, Indian Health Services Organizations, both urban and sovereign, and Planned Parenthood of the Pacific Southwest, collectively serving 850,000+ patients each year, for 3.6 million patient visits each year, at 160 practice sites across San Diego, Riverside, and Imperial counties, with the seventh largest provider group in the region.

49
Total Sites Closed



Since the end of April, the number of temporarily closed sites has declined, from 49 to 9, which include school-based centers

HCP members continue to reopen primary care practice sites.

12%
Average Rate of Staff Reduction



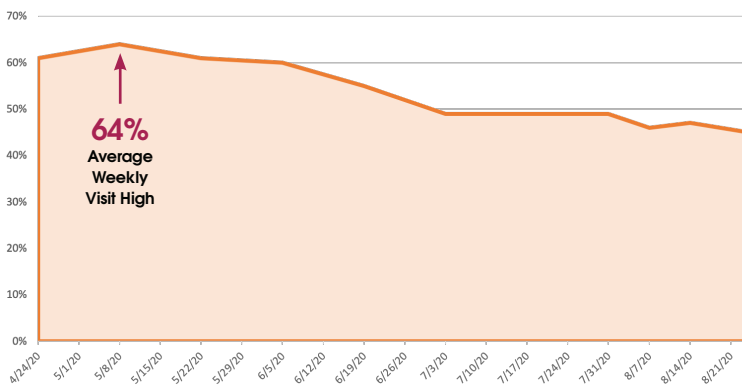
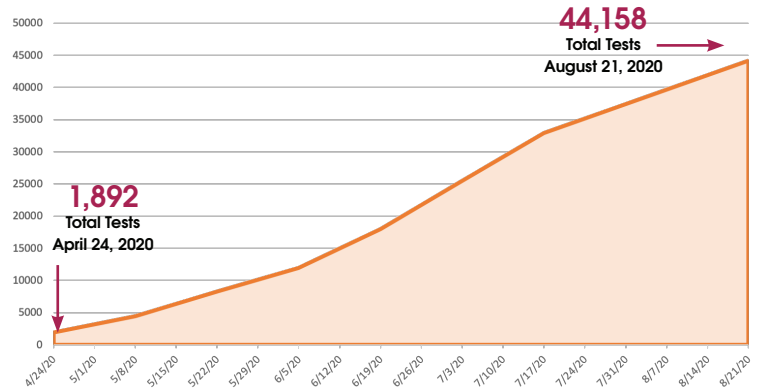
The average number of health center staff unable to work due to furlough or site closures has declined from a high of 20% in May to 4% by the end of August, and averaged 12% over the previous 16 weeks.

44,158
Total Tests Administered



The cumulative positivity rate among HCP member health centers through August 21 is 11%, compared to 4.64% for San Diego County and 6.5% for the State of California.

The number of total tests surged 435% between April 24 and May 22, and since then has doubled every four weeks.



54%
Average Weekly Telehealth/ Telephonic Visits

Average weekly virtual visits among all HCP member organizations.

Pre-COVID-19 virtual visits averaged 1-2%.

75%
Average Productivity Rate



Average weekly patient visits, both in-person and virtual, when compared to pre-COVID-19 levels.

\$241M
in Lost Operating Cost and Revenue



Analysis released on April 8, 2020 by Capital Link projected HCP members would lose \$241 million in operating revenue over the six months ending September 30, 2020 and nearly three quarters of the member health centers would exhaust 100% of their operating reserves.

\$48M
in Federal COVID-19 Funding Across 16 Members

- Coronavirus Preparedness and Response Supplemental (H.R. 6074)
- The California CARES Supplemental Funding Awards
- The Paycheck Protection Program and Health Care Enhancement Act
- The CARES Act - Coronavirus Aid, Relief, and Economic Security (H.R. 748).

