The Value and Impact of



Health Center Partners of Southern California

Seven HCP member Community Health Centers in California's Riverside County provide tremendous value and impact to the communities they serve through the CARE FOR VULNERABLE POPULATIONS, SAVINGS TO THE SYSTEM, ECONOMIC STIMULUS, and STATE-OF-THE-ART PRACTICES and INTEGRATED CARE with a focus on MANAGING CHRONIC CONDITIONS. **PREVENTATIVE CARE, and QUALITY HEALTH OUTCOMES.**

This report highlights their 2019 savings and contributions.

SAVINGS TO THE SYSTEM



24% **LOWER COSTS**





\$510 Million

SAVINGS TO MEDICAID



\$589 Million **SAVINGS TO THE OVERALL HEALTH SYSTEM**

ECONOMIC STIMULUS



3.159 **TOTAL JOBS** 1,518 **HEALTH CENTER JOBS**

1,641 **OTHER JOBS** in the community



\$302 Million **DIRECT HEALTH CENTER SPENDING**

\$306 Million **COMMUNITY SPENDING**



\$76 Million **ANNUAL TAX**

\$19 Million **STATE & LOCAL TAX REVENUES**

\$57 Million **FEDERAL TAX REVENUES**

CARE FOR VULNERABLE POPULATIONS



277,382 **PATIENTS SERVED**

1,226,501 **PATIENT VISITS**

3% **4-YEAR PATIENT GROWTH**

96% of patients are **LOW INCOME**

78,555 of patients are **CHILDREN** & **ADOLESCENTS**

71% of patients identify as an ETHNIC **OR RACIAL MINORITY**

0% of patients are **VETERANS**

3% of patients are AGRICULTURAL WORKERS

3% of patients are **HOMELESS**

INTEGRATED CARE



174,957 patients received **MEDICAL** care



139,858 patients received **DENTAL** care



10,437 patients received BEHAVIORAL HEALTH care



3,740 patients received VISION care



33,998 patients received at least one **ENABLING SERVICE** to overcome barriers to care

Patients also received non-clinical services to connect them to community resources such as **HOUSING**, **JOB TRAINING**, **AND CHILD CARE**

MANAGING CHRONIC CONDITIONS



4,462 patients were diagnosed with **ASTHMA**



2,885 patients were diagnosed with CORONARY ARTERY DISEASE



10,710 patients were diagnosed with **DIABETES**



16,336 patients were diagnosed with **HYPERTENSION**

PREVENTIVE CARE



24,624 children attended WELL-CHILD VISITS



43,192 patients received IMMUNIZATIONS and SEASONAL FLU VACCINES

STATE-OF-THE-ART PRACTICES



100% of health centers have installed and currently use an ELECTRONIC HEALTH RECORD (EHR)

85% of health centers are currently participating in the Centers for Medicare and Medicaid Services EHR INCENTIVE PROGRAM "MEANINGFUL USE"



86% of health centers are using TELEHEALTH TO PROVIDE REMOTE CLINICAL CARE SERVICES

QUALITY HEALTH OUTCOMES

100% of health centers met or exceeded at least one
HEALTHY PEOPLE 2020 GOAL FOR CLINICAL PERFORMANCE







Capital Link prepared this Value & Impact report using 2019 health center audited financial statements and Uniform Data System information. Economic impact was measured using 2019 IMPLAN Online.



Health Center Partners of Southern California

REFERENCES AND DATA SOURCES

- Savings to the System: Nocon et al. Health Care
 Use and Spending for Medicaid Enrollees in
 Federally Qualified Health Centers Versus Other
 Primary Care Settings. American Journal of Public
 Health: November 2016, Vol. 106, No. 11, pp.
 1981-1989.
- Economic Stimulus: Economic impact was measured using 2019 IMPLAN Online from IMPLAN Group LLC, IMPLAN System (data and software), 16905 Northcross Dr., Suite 120, Huntersville, NC 28078, <u>www.IMPLAN.com</u>. Learn more at <u>www.caplink.org/how-economic-impact-is-measured</u>.
- "Low Income" refers to those who earn below 200% of federal poverty level guidelines.
- Care for Vulnerable Populations, Integrated Care, Managing Chronic Conditions, State-of-the-Art Practices: Bureau of Primary Health Care, HRSA, DHHS, 2019 Uniform Data System. Note: UDS data collection for telehealth began in 2016.
- Quality Health Outcomes: Bureau of Primary Health Care, HRSA, DHHS, 2019 Uniform Data System, and relevant Healthy People 2020 targets at www.healthypeople.gov/2020/data-search.
- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as "0.5 FTE." FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as "0.33 FTE" (4 months/12 months).

\$301,740,039 \$113,690,537 \$191,880,885 \$607,311,460	Employment (# of FTEs*) 1,518 602 1,038 3,159
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\$191,880,885	1,038
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\$607,311,460	3,159
	019 TAX REVENUE
Federal	State
\$33,760,130	\$8,433,906
\$9,366,692	\$3,182,778
\$13,933,131	\$7,065,989
\$57,059,953	\$18,682,673
\$75,74	12 626
	\$33,760,130 \$9,366,692 \$13,933,131 \$57,059,953

ACKNOWLEDGEMENTS

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Capital Link is a non-profit organization that has worked with hundreds of health centers and primary care associations for over 25 years to plan for sustainability and growth, access capital, improve and optimize operations and financial management, and articulate value. We provide an extensive range of services, customized according to need, with the goal of strengthening health centers—financially and operationally—in a rapidly changing marketplace. Capital Link maintains a database of nearly 15,000 health center audited financial statements from 2005 to 2019, incorporating approximately 85% of all health centers nationally in any given year. This proprietary database is the only one of its kind as it exclusively contains health center information and enables us to provide information and insights tailored to the industry. For more information, visit us at www.caplink.org.

Health Center Partners of Southern California

HCP MEMBERS INCLUDED IN THIS ANALYSIS

- 1. Borrego Health
- 2. Clinicas de Salud Del Pueblo, Inc.
- 3. Community Health Systems, Inc.
- 4. Neighborhood Healthcare
- 5. Planned Parenthood of the Pacific Southwest
- 6. TrueCare
- 7. Vista Community Clinic