

The Value and Impact of California's District 53

Seven Community Health Centers in California's District 53 provide tremendous value and impact to the communities they serve through the CARE FOR **VULNERABLE POPULATIONS, SAVINGS TO THE** SYSTEM, ECONOMIC STIMULUS, and STATE-OF-THE-**ART PRACTICES** and **INTEGRATED CARE** with a focus on MANAGING CHRONIC CONDITIONS, PREVENTATIVE **CARE, and QUALITY HEALTH OUTCOMES.**

This report highlights their 2020 savings and contributions.

SAVINGS TO THE SYSTEM



24%

LOWER COSTS FOR HEALTH CENTER MEDICAID PATIENTS



\$92

Million

SAVINGS TO MEDICAID



\$128 Million

SAVINGS TO THE OVERALL HEALTH SYSTEM

ECONOMIC STIMULUS



963

TOTAL JOBS

523

HEALTH CENTER JOBS

440

OTHER JOBS in the community



\$161 Million

TOTAL ECONOMIC **IMPACT** of current operations

\$76 Million

DIRECT HEALTH CENTER SPENDING

\$85 Million

COMMUNITY SPENDING



\$21 Million

ANNUAL TAX

\$ 2 Million

STATE & LOCAL TAX REVENUES

\$19 Million

FEDERAL TAX REVENUES

CARE FOR VULNERABLE POPULATIONS



- 5%

4-YEAR PATIENT GROWTH

171,039

CLINIC VISITS

76,959 VIRTUAL VISITS

247,998

TOTAL PATIENT VISITS

67,531

PATIENTS SERVED

13,096 of patients are **CHILDREN** & **ADOLESCENTS** patients

1% of patients are **AGRICULTURAL**

WORKERS

93% of patients are **LOW INCOME**

1% of patients are **VETERANS**

72% of patients identify as an ETHNIC **OR RACIAL MINORITY**

1% of patients are **HOMELESS**

INTEGRATED CARE



59,000patients received
MEDICAL care



10,480 patients received **DENTAL** care



4,639 patients received BEHAVIORAL HEALTH care



1,175 patients received VISION care



3,220 patients received at least one **ENABLING**

SERVICE (nonclinical service) to overcome barriers to care

Patients also received non-clinical services to connect them to community resources such as **HOUSING**, **JOB TRAINING**, **AND CHILD CARE**

MANAGING CHRONIC CONDITIONS



1,749 patients were diagnosed with **ASTHMA**



1,031 patients were

CORONARY ARTERY
DISEASE

diagnosed with



3,647 patients were diagnosed with **DIABETES**



5,587
patients were diagnosed with HYPERTENSION

PREVENTIVE CARE



4,996 children attended WELL-CHILD VISITS



11,901 patients received IMMUNIZATIONS and SEASONAL FLU VACCINES

STATE-OF-THE-ART PRACTICES



100% of health centers have installed and currently use an ELECTRONIC HEALTH RECORD (EHR)

85% of health centers are currently participating in the Centers for Medicare and Medicaid Services

PROMOTING

INTEROPERABILITY PROGRAM



100% of health centers are using **TELEHEALTH TO PROVIDE REMOTE CLINICAL CARE SERVICES**

QUALITY HEALTH OUTCOMES

100% of health centers met or exceeded at least one
HEALTHY PEOPLE 2020 GOAL FOR CLINICAL PERFORMANCE







Capital Link prepared this Value & Impact report using 2020 health center audited financial statements and Uniform Data System information. Economic impact was measured using 2020 IMPLAN Online.



California's District 53

REFERENCES AND DATA SOURCES

- Savings to the System: Nocon et al. Health Care
 Use and Spending for Medicaid Enrollees in
 Federally Qualified Health Centers Versus Other
 Primary Care Settings. American Journal of Public
 Health: November 2016, Vol. 106, No. 11, pp.
 1981-1989.
- Economic Stimulus: Economic impact was measured using 2020 IMPLAN Online from IMPLAN Group LLC, IMPLAN System (data and software), 16905 Northcross Dr., Suite 120, Huntersville, NC 28078, www.IMPLAN.com. Learn more at www.caplink.org/how-economic-impact-is-measured.
- "Low Income" refers to those who earn below 200% of federal poverty level guidelines.
- Care for Vulnerable Populations, Integrated Care, Managing Chronic Conditions, State-of-the-Art Practices: Bureau of Primary Health Care, HRSA, DHHS, 2020 Uniform Data System. Note: UDS data collection for telehealth began in 2016.
- Quality Health Outcomes: Bureau of Primary Health Care, HRSA, DHHS, 2020 Uniform Data System, and relevant Healthy People 2020 targets at www.healthypeople.gov/2020/data-search.
- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as "0.5 FTE." FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as "0.33 FTE" (4 months/12 months).

	5	UMMARY OF 2020 EC Economic Impact	Employment (# of FTEs*)
	Direct	\$75,543,177	523
Community Impact	Indirect	\$30,386,054	157
	Induced	\$55,086,602	283
	Total	\$161,015,834	963
		SUMMARY OF 2	020 TAX REVENUE
		SUMMARY OF 2 Federal	020 TAX REVENUE State
	Direct		
Community	Direct - Indirect	Federal	State
	_	Federal \$14,216,065	State \$-956,155
	Indirect	Federal \$14,216,065 \$2,483,670	State \$-956,155 \$729,450
	Indirect Induced Total	\$14,216,065 \$2,483,670 \$2,532,888 \$19,232,623	\$tate \$-956,155 \$729,450 \$2,380,642

ACKNOWLEDGEMENTS

This report was created by Capital Link and funded by Health Center Partners of Southern California for its members.

Capital Link is a non-profit organization that has worked with hundreds of health centers and primary care associations for over 25 years to plan for sustainability and growth, access capital, improve and optimize operations and financial management, and articulate value. We provide an extensive range of services, customized according to need, with the goal of strengthening health centers—financially and operationally—in a rapidly changing marketplace. Capital Link maintains a database of over 16,000 health center audited financial statements from 2005 to 2020, incorporating nearly 85% of all health centers nationally in any given year. This proprietary database is the only one of its kind as it exclusively contains health center information and enables us to provide information and insights tailored to the industry. For more information, visit us at www.caplink.org.

California's District 53

HEALTH CENTERS INCLUDED IN THIS ANALYSIS

- 1. Borrego Community Health Foundation
- 2. La Maestra Family Clinic, Inc.
- 3. Neighborhood Healthcare
- 4. Planned Parenthood of the Pacific Southwest
- 5. San Diego American Indian Health Center, Inc.
- 6. San Diego Family Care
- 7. San Ysidro Health